

USE SEPARATE FORMS FOR EACH PROGRAMME

Unaided, permanently unaided, partially unaided, self financed B.Ed., B.Ed. (Integrated),
B.P.Ed., M.Ed. & M.P.Ed. Course

FORMAT FOR COMPUTATION OF FEES

Sr. No.	Name of the College/ Institute with address & website, e-mail, phone	PRN	Location	University
1.	<p>Gulabrao Patil Memorial Trust's Gulabrao Patil College of Education, Miraj</p> <p>795, Gulabrao Patil Educational Campus, Near Govt. Milk Dairy, Miraj - 416410</p> <p>Ph. No. (0233) 2211013</p> <p>Website: www.gpmtbed.org</p> <p>email : gpbcm350.cl@unishivaji.ac.in</p>	04018	Urban/Rural	Shivaji University Kolhapur
2.	<p>a) Approved Course fee Total Fee - Rs. 43560/- Tuition Fee Rs. 21780/- per yr Development Fee Rs. for Academic Year 2022-23 (page No.----) (Attach documents)</p> <p>b) Fee Collected besides approved Fee (Attach documents)</p>		<p>a) Proposed Fee for course, students admitted in A.Y. 2024-25 Rs. 57603.74/- (see Sr. No. 28)</p> <p>b) Fee to be collected besides Approved fee (attach documents)</p> <p>A.Y. 2022-23 Rs. 21780/-</p>	
2.1	<p>In case the Institute has not submitted its fee approval proposal for the year 2021-22, Then fees collected per student. (samiti's previous years approved fees or Govt. fees. (Attach documents)</p>	NA		
3.	<p>Whether undertaking on stamp paper submitted for the refund? Signed by management.</p>	Yes/ No		

4.	Final Fee As per column.28 (See norm 1.4)	Expenditure incurred in the preceding year (in Rs. 2924228.40/-)		Expenditure permitted (in Rs. 3216651.24/-)	
5.	Total Expenditure			Per student expenditure (using controlling strength)	For official use only
5.1	Salary Expenditure for Teaching/ Non Teaching staff. As per UGC/NCTE/GOVT/UNIV norms	Teaching	Rs.	1123940.00	
		Non-Teaching	Rs.	1278047.00	
		Total	Rs.	2401987.00	
5.2	Salary/ Honorarium paid to visiting Faculties		Rs.	0.00	
5.3	Total Salary Expenditure (5.1+5.2)		Rs.	2401987.00	
6.	Non salary Expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for (See Norm 2.2.1)		Rs.	522241.40	
6.1	Total Non salary permissible (Salary: Non Salary, 60:40 for Education Courses and 50:50 for Physical Education Courses)			522241.40	
7.	Total salary & Non salary expenditure (5.3+6.1)		Rs.	2924228.40	
8.	Income from other sources in the form of government aid/ rent and other (see norm 2.16.2)		Rs.	0.00	
9.	Expenditure of Hostels (See norm-2.2.4)		Rs.	0.00	
10.	Total (8+9) 8 plus 9		Rs.	0.00	
11.	Net Expenditure (7-10) 7 minus 10		Rs.	2924288.40	
12.	5% or 10% of 11 for increase in cost (See norm 1.4)		Rs.	292422.84	
13.	Depreciation on assets at approved rates as on (see norm 2.4.0)		Rs.	69664.00	
14.	Total (11+12+13)		Rs.	3286315.24	
15.	Sanctioned strength of students (As per NCTE order to be admitted in 1 st year in the programme run in Academic year			50	

16.	Actual strength in the programme run in Academic Year of Audit considered	1 st year B.Ed.			53	
		2 nd year B.Ed.			55	
17.	Controlling strength (no.) (1 st year) (Higher if 15 & 16)				53	
18.	Tuition Fee (14 Divided by 17)				62005.95	
19.	Vacancy Allowance - Increase 5% of 18 fee in case actual of strength (Total of 16) is less than 80%, Increase 10% of 18 in case actual of strength (Total of 16) is less than 60% total intake,. No vacancy allowance if admissions are less than 40% of sanction intake (See norms 2.5.3)				0.00	
20.	Total Tuition Fee (18+19)				62005.95	
21.	Increase in 20% of the last fee approved Tuition Fee by Shikshan Shulka Samiti (Attached Documents)		43560	8712	52272.00	
22.	Final Tuition Fees to be collected from the students for the programme. Out of 20 and 21 whichever less				52272.00	
23.	Development fee (10% of 22) (see norm 2.6.3)				5227.20	
24.	Credit of accreditation for relevant Programme 15% of 23 (See norm 2.7.1)				0.00	
25.	Credit for faculty with Ph.D. (See norm 2.8.0)				104.54	
26.	Credit for international prize for innovation / patent (See norm 2.9.0)				0.00	
27.	Total of 23 to 26				5331.74	
28.	15% of 22				7840.80	
29.	Total Development Fee Out of 27 and 28 whichever is less				5331.74	

Final fees for Programme : BED						
Tuition Fee	Development Fee	Total Fee	Fee for 1st year	Fee for 2nd year	Fee for 3rd year	Fee for 4th year
52272.00	5331.74	57603.74	$\frac{1}{2}$ of Total Fee 28802.00	$\frac{1}{2}$ of Total Fee 28802.00	-	-

Note : Courses run in the same Premises / Campus / Location:

Name of the Courses	Aided/ Unaided	No. of students	No. of Divisions	Tuition time per day	Shift
D.Ed.	Unaided	I yr : 17 II yr : 21 Total : 38	I yr & II yr	11.00 AM to 5.00 PM	Full Time

Date : 25/04/2024

Place : Miraj

Dr. B. N. Karale

Name : Virendrasinh P. Patil

Designation : Trustee

FOR OFFICE USE ONLY

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Scrutinised by : Name _____

Designation : _____

Date: / /20

Checked & verified by
(Chartered Accountant)

Name -----

Regd No -----

Signature -----

Date -----

Seal & stamp

Checked & verified by

(Cost Accountant)

Name -----

Regd No -----

Signature -----

Date -----

Seal & stamp